

**projected revenue figures: 12 consecutive months, net profit after tax**

Compton	\$120,588,287.44
Bronx	\$241,176,574.89
Stockton	\$361,764,862.33
<b>total for all sites</b>	<b>\$723,529,724.67</b>

**jobs created**

Compton	363
Bronx	694
Stockton	1038
<b>total for all sites</b>	<b>2095</b>

**tax revenue generated for the community**

Compton	\$2,031,200
Bronx	\$4,172,400
Stockton	\$2,896,975
<b>total for all sites</b>	<b>\$9,100,575</b>

**Change in unemployment rate for community**

Compton	decrease by 16%
Bronx	decrease by 2%
Stockton	decrease by 4%
<b>total for all sites</b>	<b>decrease by 4%</b>

**Total cost of project:**

These are the cost for our initial start, before the project is fully operated

Compton	\$220,413,467
Bronx	\$440,826,934.46
Stockton	\$661,240,401.68
<b>total for all sites</b>	<b>\$1,322,480,803.37</b>

**cost of construction:**

Compton	\$130,000,000
Bronx	\$260,000,000
Stockton	\$390,000,000
<b>total for all sites</b>	<b>\$780,000,000</b>

**dollar amount of construction contracts to be awarded to community based sub-contractors = 30%**

Compton	\$39,000,000
Bronx	\$78,000,000
Stockton	\$117,000,000
<b>total for all sites</b>	<b>\$234,000,000</b>

**Number of entry level construction apprenticeships to FREE Construction and community based sub-contractors = 50%**

Compton	25
Bronx	50
Stockton	75
<b>total for all sites</b>	<b>150</b>

	<b>Before:</b>		<b>After:</b>		<b>Unemployment rate</b>	<b>Percentage change</b>
Compton	labor force	39401.00	labor force	39401.00		
	employment	37076.00	employment	37439.00		
	Unemployment rate	5.90%	Unemployment rate	4.98%		<b>16%</b>
Bronx	<b>Before:</b>		<b>After:</b>			
	bronx workforce	606540.00	Compton population	606540.00		
	People employed	571967.00	People employed	572661.00		
	Unemployment rate	5.70%	Unemployment rate	5.59%		<b>2%</b>
Stockton	<b>Before:</b>		<b>After:</b>			
	Stockton workforce	327300.00	Compton population	327300.00		
	People employed	303300.00	People employed	304338.00		
	Unemployment rate	7.33%	Unemployment rate	7.02%		<b>4%</b>
<b>total</b>	<b>Before:</b>		<b>After:</b>			
	workforce	973241.00	workforce	973241.00		
	employment	912344.00	employment	914439.00		
	unemployment rate	6.26%	unemployment rate	6.04%		<b>3%</b>